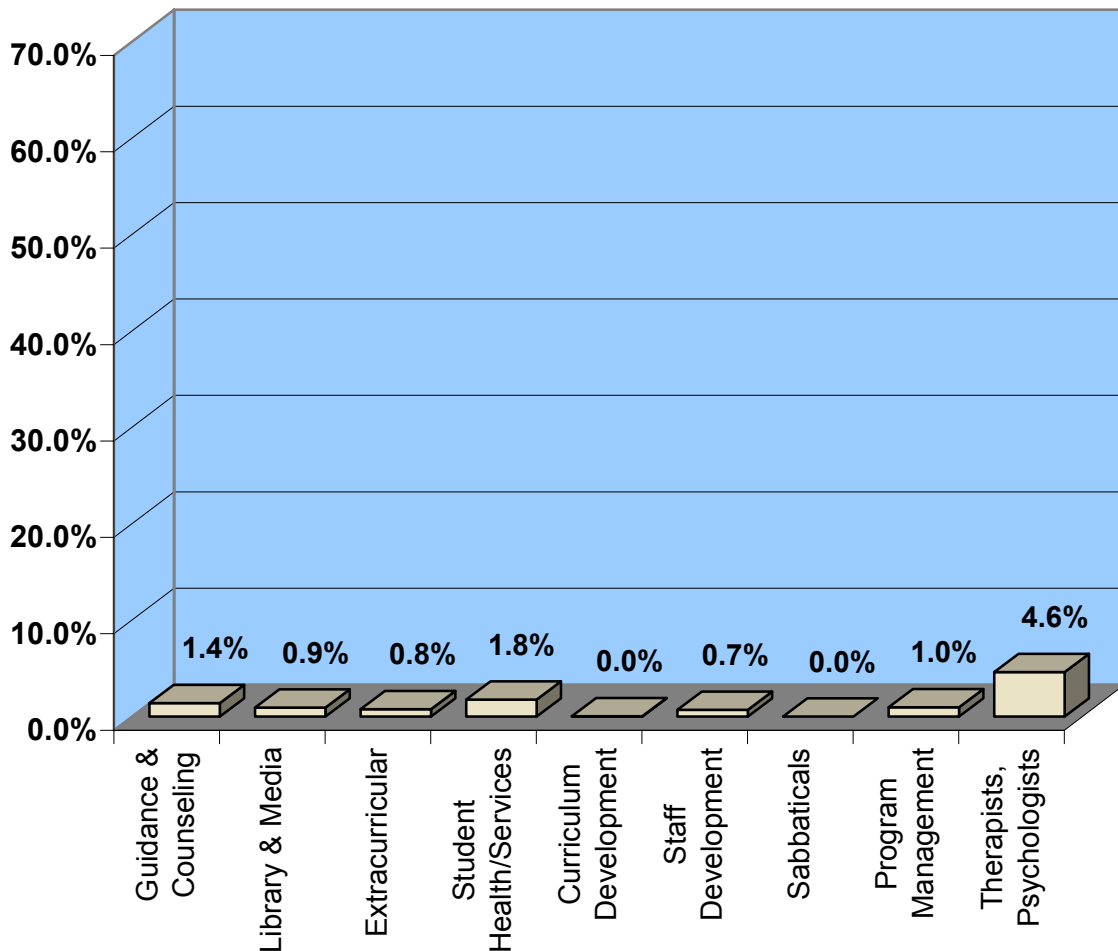


Johnston Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



| District Enrollment (ADM): 3,271 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Guidance & Counseling | \$568,344 | \$174 | 1.4% |
| Library & Media | \$385,688 | \$118 | 0.9% |
| Extracurricular | \$316,977 | \$97 | 0.8% |
| Student Health & Services | \$726,514 | \$222 | 1.8% |
| Curriculum Development | \$17,357 | \$5 | 0.0% |
| Staff Development & Support | \$280,841 | \$86 | 0.7% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$400,157 | \$122 | 1.0% |
| Therapists, Psychologists, et al | \$1,900,270 | \$581 | 4.6% |
| Instructional Support Expenditures | \$4,596,148 | \$1,405 | 11.2% |
| Total District Expenditures | \$41,081,049 | \$12,559 | 100.0% |